

DISPLAY 90 Changes in Caseload Funding Per Unit of Measure for Selected Service Areas, Fiscal Years 1965-66 to 2008-09

<u>Year</u>	<u>CA St. Lcl. Other \$</u>	<u>H.E. St-Lcl-SF \$</u>	<u>K-12 Combined \$</u>	% Change:	<u>CALIF.</u>	<u>Higher Ed.</u>	<u>K-12</u>	<u>State Pop.</u>
1965-66	\$322.40	\$814.20	\$667.69		--	--	--	--
1966-67	360.25	884.20	743.57		11.7%	8.6%	11.4%	2.0%
1967-68	408.79	947.12	788.53		13.5	7.1	6.0	1.8
1968-69	436.33	954.35	896.43		6.7	0.8	13.7	1.3
1969-70	475.64	1,040.07	953.46		9.0	9.0	6.4	1.6
1970-71	527.51	1,013.04	1,041.90		10.9	-2.6	9.3	1.5
1971-72	560.29	1,009.06	1,131.88		6.2	-0.4	8.6	1.5
1972-73	604.09	1,083.70	928.14		7.8	7.4	-18.0	1.2
1973-74	668.32	1,207.43	1,324.93		10.6	11.4	42.8	1.4
1974-75	742.88	1,274.54	1,480.51		11.2	5.6	11.7	1.5
1975-76	918.09	1,299.92	1,448.63		23.6	2.0	-2.2	1.7
1976-77	1,079.36	1,512.53	1,596.03		17.6	16.4	10.2	1.8
1977-78	1,225.05	1,562.51	1,632.26		13.5	3.3	2.3	1.9
1978-79	1,135.63	1,694.60	1,943.42		-7.3	8.5	19.1	2.2
1979-80	1,283.62	1,827.35	2,257.21		13.0	7.8	16.1	1.8
1980-81	1,419.24	1,958.37	2,510.68		10.6	7.2	11.2	2.3
1981-82	1,460.17	1,968.37	2,788.19		2.9	0.5	11.1	2.1
1982-83	1,513.73	2,084.46	2,827.40		3.7	5.9	1.4	2.2
1983-84	1,587.40	2,298.96	2,991.75		4.9	10.3	5.8	2.1
1984-85	1,707.31	2,849.55	3,256.61		7.6	23.9	8.9	1.9
1985-86	1,876.16	3,030.19	3,595.23		9.9	6.3	10.4	2.3
1986-87	2,141.41	3,115.80	3,639.91		14.1	2.8	1.2	2.5
1987-88	2,266.68	3,193.33	4,003.25		5.9	2.5	10.0	2.5
1988-89	2,406.91	3,275.16	4,265.18		6.2	2.6	6.5	2.4
1989-90	2,586.79	3,358.94	4,434.69		7.5	2.6	4.0	2.6
1990-91	2,685.62	3,360.33	4,478.55		3.8	0.0	1.0	2.4
1991-92	2,843.67	3,444.83	4,513.52		5.9	2.5	0.8	2.1
1992-93	2,831.25	3,414.36	4,654.79		-0.4	-0.9	3.1	1.7
1993-94	2,830.75	3,638.58	4,699.70		0.0	6.6	1.0	1.1
1994-95	2,928.85	3,861.02	4,853.09		3.5	6.1	3.3	0.7
1995-96	3,056.36	4,073.36	5,184.03		4.4	5.5	6.8	0.6
1996-97	3,188.83	4,308.18	5,377.93		4.3	5.8	3.7	0.8
1997-98	3,340.21	4,478.29	5,571.34		4.7	3.9	3.6	1.5
1998-99	3,587.43	4,739.74	6,272.11		7.4	5.8	12.6	1.3
1999-00	3,884.20	4,806.98	6,969.19		8.3	1.4	11.1	1.7
2000-01	4,563.98	5,315.13	7,466.65		17.5	10.6	7.1	2.0
2001-02	4,659.57	5,219.58	7,470.20		2.1	-1.8	0.0	2.0
2002-03	4,711.13	5,104.37	7,614.85		1.1	-2.2	1.9	1.7
2003-04	4,880.57	5,241.30	7,866.26		3.6	2.7	3.3	1.6
2004-05	5,027.49	5,651.14	8,197.80		3.0	7.8	4.2	1.4
2005-06	5,334.23	6,224.35	8,920.63		6.1	10.1	8.8	1.2
2006-07	5,665.51	6,441.69	9,616.89		6.2	3.5	7.8	1.2
2007-08	5,848.69	6,589.73	10,200.83		3.2	2.3	6.1	1.2
2008-09¹	6,000.48	6,801.93	10,227.10		2.6	3.2	0.3	1.1

1. Data for 2007-08 and 2008-09 are estimates; see notes to **Displays 80-84** and **Appendices B and C** for further information.

2. "Per Unit of Measure" funding is derived by dividing each area's funding by its service population.

Sources: *Governor's Budgets and analysis 1967-68 through 2008-09; the Dept. of Finance; and supplemental information.*

DISPLAY 91 State Population and Headcount Enrollment in California's Four Public Education Systems, Fiscal Years 1965-66 to 2008-09

<u>Year</u>	<u>CA Population</u>	<u>K-12 Headcount</u>	<u>CCC Headcount</u>	<u>CSU Headcount</u>	<u>UC Headcount</u>	<u>Total Headcount</u>	<u>H.E. Headcount</u>
1965-66	18,464,000	4,357,634	459,445	155,026	78,675	5,050,780	693,146
1966-67	18,831,000	4,466,266	487,458	170,762	84,347	5,208,833	742,567
1967-68	19,175,000	4,564,018	521,695	190,113	92,480	5,368,306	804,288
1968-69	19,432,000	4,597,402	649,923	212,088	96,695	5,556,108	958,706
1969-70	19,745,000	4,633,198	704,768	233,476	103,524	5,674,966	1,041,768
1970-71	20,039,000	4,601,550	825,129	240,907	105,416	5,773,002	1,171,452
1971-72	20,346,000	4,500,978	873,784	269,218	105,241	5,749,221	1,248,243
1972-73	20,585,000	4,459,328	930,000	283,081	109,668	5,782,077	1,322,749
1973-74	20,869,000	4,427,443	1,010,889	291,158	115,263	5,844,753	1,417,310
1974-75	21,174,000	4,419,571	1,137,668	298,394	119,434	5,975,067	1,555,496
1975-76	21,538,000	4,235,525	1,284,407	313,306	124,434	5,957,672	1,722,147
1976-77	21,936,000	4,157,000	1,257,743	308,347	121,791	5,844,881	1,687,881
1977-78	22,352,000	4,187,967	1,322,118	313,976	121,719	5,945,780	1,757,813
1978-79	22,836,000	4,119,511	1,161,611	307,031	123,462	5,711,615	1,592,104
1979-80	23,257,000	4,076,421	1,248,459	309,789	127,857	5,762,526	1,686,105
1980-81	23,782,000	4,046,156	1,383,236	317,503	131,591	5,878,486	1,832,330
1981-82	24,278,000	4,065,486	1,427,702	318,954	134,547	5,946,689	1,881,203
1982-83	24,805,000	4,089,017	1,354,900	317,943	134,946	5,896,806	1,807,789
1983-84	25,337,000	4,151,110	1,239,381	315,922	137,175	5,843,588	1,692,478
1984-85	25,816,000	4,255,554	1,144,300	318,562	140,643	5,859,059	1,603,505
1985-86	26,403,000	4,377,989	1,175,500	328,844	144,040	6,026,373	1,648,384
1986-87	27,052,000	4,488,398	1,225,373	338,535	148,176	6,200,482	1,712,084
1987-88	27,717,000	4,618,120	1,283,826	347,467	152,943	6,402,356	1,784,236
1988-89	28,393,000	4,871,916	1,340,591	361,254	157,199	6,730,960	1,859,044
1989-90	29,142,000	4,771,978	1,407,694	368,794	159,848	6,708,314	1,936,336
1990-91	29,828,000	4,842,174	1,513,010	376,772	162,467	6,894,423	2,052,249
1991-92	30,459,000	5,107,145	1,496,586	367,748	161,980	7,133,459	2,026,314
1992-93	30,987,000	5,195,777	1,508,651	346,646	160,834	7,211,908	2,016,131
1993-94	31,314,000	5,166,261	1,384,400	328,494	157,967	7,037,122	1,870,861
1994-95	31,524,000	5,244,764	1,358,572	324,386	157,408	7,085,130	1,840,366
1995-96	31,712,000	5,467,224	1,336,405	330,695	159,202	7,293,526	1,826,302
1996-97	31,963,000	5,612,965	1,408,251	340,572	161,324	7,523,112	1,910,147
1997-98	32,453,000	5,727,303	1,449,304	346,834	163,912	7,687,353	1,960,050
1998-99	32,863,000	5,844,111	1,496,271	353,468	168,034	7,861,884	2,017,773
1999-00	33,419,000	5,951,612	1,549,921	365,206	172,514	8,039,253	2,087,641
2000-01	34,095,000	6,050,895	1,587,119	380,232	177,366	8,195,612	2,144,717
2001-02	34,767,000	6,147,375	1,686,907	429,741	186,083	8,450,106	2,302,731
2002-03	35,361,000	6,244,732	1,745,801	450,651	194,624	8,635,808	2,391,076
2003-04	35,944,000	6,298,783	1,632,902	452,991	199,809	8,584,485	2,285,702
2004-05	36,454,000	6,322,141	1,606,100	434,213	199,216	8,561,670	2,239,529
2005-06	36,896,000	6,312,436	1,607,027	424,117	200,004	8,543,584	2,231,148
2006-07	37,333,000	6,286,943	1,643,071	441,853	205,337	8,577,204	2,290,261
2007-08	37,771,000	6,276,486	1,717,183	450,091	210,168	8,653,928	2,377,442
2008-09¹	38,199,000	6,276,486	1,745,860	460,927	215,153	8,698,426	2,421,940

1. Headcount enrollment information shown for **2008-09** are **projections**; see **Appendices B** and **C** for further information.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09; CDE, UC, CSU, CCC systemwide offices; supplemental sources.*

DISPLAY 92 Percentages of State Population Represented by Public Education System Enrollment, Fiscal Years 1965-66 to 2008-09

<u>Year</u>	<u>K - 12</u>	<u>CCC</u>	<u>CSU</u>	<u>UC</u>	<u>% Change:</u>	<u>CA Population</u>	<u>K-12 Educat'n</u>	<u>Higher Educat'n</u>	<u>Total, Educat'n</u>
1965-66	23.6%	2.5%	0.8%	0.4%		--	--	--	--
1966-67	23.7	2.6	0.9	0.4		2.0%	2.5%	7.1%	3.1%
1967-68	23.8	2.7	1.0	0.5		1.8	2.2	8.3	3.1
1968-69	23.7	3.3	1.1	0.5		1.3	0.7	19.2	3.5
1969-70	23.5	3.6	1.2	0.5		1.6	0.8	8.7	2.1
1970-71	23.0	4.1	1.2	0.5		1.5	-0.7	12.4	1.7
1971-72	22.1	4.3	1.3	0.5		1.5	-2.2	6.6	-0.4
1972-73	21.7	4.5	1.4	0.5		1.2	-0.9	6.0	0.6
1973-74	21.2	4.8	1.4	0.6		1.4	-0.7	7.1	1.1
1974-75	20.9	5.4	1.4	0.6		1.5	-0.2	9.7	2.2
1975-76	19.7	6.0	1.5	0.6		1.7	-4.2	10.7	-0.3
1976-77	19.0	5.7	1.4	0.6		1.8	-1.9	-2.0	-1.9
1977-78	18.7	5.9	1.4	0.5		1.9	0.7	4.1	1.7
1978-79	18.0	5.1	1.3	0.5		2.2	-1.6	-9.4	-3.9
1979-80	17.5	5.4	1.3	0.5		1.8	-1.0	5.9	0.9
1980-81	17.0	5.8	1.3	0.6		2.3	-0.7	8.7	2.0
1981-82	16.7	5.9	1.3	0.6		2.1	0.5	2.7	1.2
1982-83	16.5	5.5	1.3	0.5		2.2	0.6	-3.9	-0.8
1983-84	16.4	4.9	1.2	0.5		2.1	1.5	-6.4	-0.9
1984-85	16.5	4.4	1.2	0.5		1.9	2.5	-5.3	0.3
1985-86	16.6	4.5	1.2	0.5		2.3	2.9	2.8	2.9
1986-87	16.6	4.5	1.3	0.5		2.5	2.5	3.9	2.9
1987-88	16.7	4.6	1.3	0.6		2.5	2.9	4.2	3.3
1988-89	17.2	4.7	1.3	0.6		2.4	5.5	4.2	5.1
1989-90	16.4	4.8	1.3	0.5		2.6	-2.1	4.2	-0.3
1990-91	16.2	5.1	1.3	0.5		2.4	1.5	6.0	2.8
1991-92	16.8	4.9	1.2	0.5		2.1	5.5	-1.3	3.5
1992-93	16.8	4.9	1.1	0.5		1.7	1.7	-0.5	1.1
1993-94	16.5	4.4	1.0	0.5		1.1	-0.6	-7.2	-2.4
1994-95	16.6	4.3	1.0	0.5		0.7	1.5	-1.6	0.7
1995-96	17.2	4.2	1.0	0.5		0.6	4.2	-0.8	2.9
1996-97	17.6	4.4	1.1	0.5		0.8	2.7	4.6	3.1
1997-98	17.6	4.5	1.1	0.5		1.5	2.0	2.6	2.2
1998-99	17.8	4.6	1.1	0.5		1.3	2.0	2.9	2.3
1999-00	17.8	4.6	1.1	0.5		1.7	1.8	3.5	2.3
2000-01	17.7	4.7	1.1	0.5		2.0	1.7	2.7	1.9
2001-02	17.7	4.9	1.2	0.5		2.0	1.6	7.4	3.1
2002-03	17.7	4.9	1.3	0.6		1.7	1.6	3.8	2.2
2003-04	17.5	4.5	1.3	0.6		1.6	0.9	-4.4	-0.6
2004-05	17.3	4.4	1.2	0.5		1.4	0.4	-2.0	-0.3
2005-06	17.1	4.4	1.1	0.5		1.2	-0.2	-0.4	-0.2
2006-07	16.8	4.4	1.2	0.6		1.2	-0.4	2.6	0.4
2007-08	16.6	4.5	1.2	0.6		1.2	-0.2	3.8	0.9
2008-09¹	16.4	4.6	1.2	0.6		1.1	0.0	1.9	0.5

1. Headcount enrollment information shown for **2008-09** are **projections**; see **Appendices B and C** for further information.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09; CDE, UC, CSU, CCC systemwide offices; supplemental sources.*

DISPLAY 93 Comparisons of State and Public Postsecondary Education System Funding and Population, Fiscal Years 1965-66 to 2008-09

<u>Year</u>	<u>Total State General Funds</u>	<u>H. E. St. Gen. + Local Funds</u>	<u>CA Population</u>	<u>% Change:</u>	<u>Total State General Funds</u>	<u>H. E. St. Gen. + Local Funds</u>	<u>CA Population</u>	<u>UC/CSU/CCC Enrollment</u>
1965-66	\$2,579,619	\$540,344	18,464,000	--	--	--	--	--
1966-67	3,017,497	630,698	18,831,000	17.0%	16.7%	2.0%	7.1%	
1967-68	3,727,809	731,178	19,175,000	23.5	15.9	1.8	8.3	
1968-69	3,908,783	879,179	19,432,000	4.9	20.2	1.3	19.2	
1969-70	4,456,082	1,036,864	19,745,000	14.0	17.9	1.6	8.7	
1970-71	4,853,860	1,128,490	20,039,000	8.9	8.8	1.5	12.4	
1971-72	5,027,275	1,194,562	20,346,000	3.6	5.9	1.5	6.6	
1972-73	5,615,684	1,363,422	20,585,000	11.7	14.1	1.2	6.0	
1973-74	7,299,436	1,623,343	20,869,000	30.0	19.1	1.4	7.1	
1974-75	8,348,642	1,881,166	21,174,000	14.4	15.9	1.5	9.7	
1975-76	9,518,436	2,108,776	21,538,000	14.0	12.1	1.7	10.7	
1976-77	10,467,097	2,425,596	21,936,000	10.0	15.0	1.8	-2.0	
1977-78	11,685,643	2,638,214	22,352,000	11.6	8.8	1.9	4.1	
1978-79	16,250,774	2,577,433	22,836,000	39.1	-2.3	2.2	-9.4	
1979-80	18,534,148	2,956,604	23,257,000	14.1	14.7	1.8	5.9	
1980-81	21,104,852	3,445,163	23,782,000	13.9	16.5	2.3	8.7	
1981-82	21,692,782	3,522,324	24,278,000	2.8	2.2	2.1	2.7	
1982-83	21,751,413	3,499,699	24,805,000	0.3	-0.6	2.2	-3.9	
1983-84	22,869,226	3,544,175	25,337,000	5.1	1.3	2.1	-6.4	
1984-85	25,721,660	4,166,994	25,816,000	12.5	17.6	1.9	-5.3	
1985-86	28,841,313	4,593,326	26,403,000	12.1	10.2	2.3	2.8	
1986-87	31,469,006	4,922,825	27,052,000	9.1	7.2	2.5	3.9	
1987-88	33,020,822	5,245,477	27,717,000	4.9	6.6	2.5	4.2	
1988-89	35,897,298	5,596,596	28,393,000	8.7	6.7	2.4	4.2	
1989-90	39,455,870	5,978,509	29,142,000	9.9	6.8	2.6	4.2	
1990-91	40,263,581	6,315,024	29,828,000	2.0	5.6	2.4	6.0	
1991-92	43,326,985	6,268,193	30,459,000	7.6	-0.7	2.1	-1.3	
1992-93	40,948,276	5,898,235	30,987,000	-5.5	-5.9	1.7	-0.5	
1993-94	38,957,922	5,688,419	31,314,000	-4.9	-3.6	1.1	-7.2	
1994-95	41,961,466	5,903,841	31,524,000	7.7	3.8	0.7	-1.6	
1995-96	45,393,091	6,233,858	31,712,000	8.2	5.6	0.6	-0.8	
1996-97	49,088,111	6,994,142	31,963,000	8.1	12.2	0.8	4.6	
1997-98	52,874,377	7,513,024	32,453,000	7.7	7.4	1.5	2.6	
1998-99	57,827,075	8,313,301	32,863,000	9.4	10.7	1.3	2.9	
1999-00	66,494,042	8,805,954	33,419,000	15.0	5.9	1.7	3.5	
2000-01	78,052,949	10,124,731	34,095,000	17.4	15.0	2.0	2.7	
2001-02	76,751,710	10,617,831	34,767,000	-1.7	4.9	2.0	7.4	
2002-03	77,482,135	10,689,332	35,361,000	1.0	0.7	1.7	3.8	
2003-04	78,345,232	9,865,331	35,944,000	1.1	-7.7	1.6	-4.4	
2004-05	79,803,987	10,178,559	36,454,000	1.9	3.2	1.4	-2.0	
2005-06	91,591,548	11,171,074	36,896,000	14.8	9.8	1.2	-0.4	
2006-07	101,412,957	11,959,877	37,333,000	10.7	7.1	1.2	2.6	
2007-08	103,332,980	12,661,618	37,771,000	1.9	5.9	1.2	3.8	
2008-09¹	103,400,760	13,181,852	38,199,000	0.1	4.1	1.1	1.9	

1. Data for 2007-08 and 2008-09 are **estimates**; fund totals are in **thousands**; see **Appendices B** and **C** for further information.

Sources: *Governor's Budgets and analysis, 1967-68 through 2008-09; CDE, UC, CSU, CCC systemwide offices; supplemental sources.*